

OVERVIEW OF FACILITIES VICTORIA - 2021

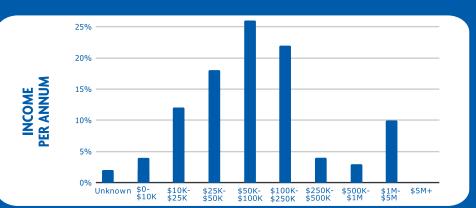
TOTAL BOWLS CLUB PROPERTY VALUE

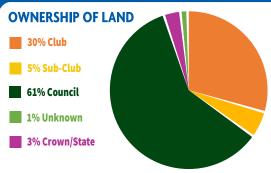
BOWLS CLUB PROPERTY VALUE (AVERAGE)

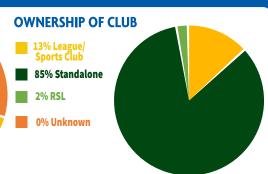


\$1.5B









DISABILITY CLUBROOM ACCESS 84% YES DISABILITY TOILET ACCESS 75% YES

CURRENT BUSINESS/ STRATEGIC PLAN



37% YES

2020/21 **GRANTS TO CLUBS**



S8.6M

BOARD DIRECTORS



AVERAGE CAR PARKS



GAMING FACILITIES



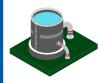
87% NO

BISTRO FACILITIES



191 CLUBS

ENVIRONMENTAL SUSTAINABILITY WATER TANKS



45% YES 55% NO

ENVIRONMENTAL SUSTAINABILITY SOLAR PANELS



39% YES 61% NO

ACTIVE SOCIAL MEDIA PRESENCE

F3 82% Facebook







14% None

KEY CHANGES SINCE 2019

- Installation of solar panels increased by 19% of clubs (to 39%)
 - Total value of grants obtained by 370 clubs was \$8.6M
 - Number of business/strategic plans decreased by about 15%
- Active social media presence increased by 11% of clubs (to 86%)





OVERVIEW OF PROGRAMS & WORKFORCE VICTORIA - 2021





36,669 TÓTAL

96 **AVG PER CLUB**

> \$173 **AVG COST**

PARTICIPATION BREAKDOWN



162,332 **SOCIAL PARTICIPANTS**

> 334 **AVG PER CLUB**

0

PARTICIPATION PROGRAMS & PRODUCTS



LICENSED CLUBS



861 KITS SOLD

SCHOOL PROGRAMS



26% Primary 9% Secondary

10% Both 56% None

OPEN DAY IN THE PAST YEAR



23% YES 66% NO **11% UNKNOWN**

GREENS STAFF



10%

0%

BOWLS OFFICE STAFF (PAID OR HONORARIUM)



106 **CLUBS**

COACHING STAFF (PAID OR HONORARIUM)



88

OFFICIALS (UMPIRES)



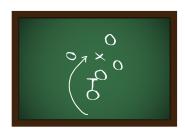
1,671

336 MARKERS

712 MEASURERS **2719**

5.5 **AVG PER CLUB**

COACHES



145

INTRODUCTORY

1.134 **CLUB/ADVANCED**

2.6 AVG PER CLUB